

FINANCIAL DISBURSEMENT

Indicator Phrasing

English: increased financial disbursement by [specify the stakeholder] to address the advocated issue

French: augmentation de l'engagement budgétaire de [préciser la partie prenante] pour traiter la question défendue

Spanish: aumento del desembolso financiero por parte de [especifique la parte interesada] para abordar el tema objeto de incidencia

Portuguese: aumento do desembolso financeiro pelo [especificar o actor interveniente] para abordar a questão alvo de advocacia

Czech: zvýšené vynakládání finančních prostředků ze strany [uvedte zúčastněnou stranu] na řešení daného problému

What is its purpose?

The indicator measures any increase in the amount of money disbursed (e.g. by a local authority / company / another stakeholder) for addressing a given cause, as a result of the advocacy efforts.

How to Collect and Analyse the Required Data

Determine the indicator's value by using the following methodology:

1) Conduct interviews with key informants (incl. budget tracking experts) and review relevant budget documents to:

a) **Identify the amount of money disbursed for addressing the advocated issue** before and after your advocacy efforts. Remember that, given their nature, advocacy campaigns tend to be multi-annual, with interim targets reviewed yearly. For example, a three-year campaign can have a target to increase the budget disbursed for addressing a given issue by 60%, aiming for an annual increase of 20%.

b) **Identify the reasons for the change**, focusing on the extent to which the advocacy initiative contributed to the change.

2) To **report on the indicator's value**, provide information on how big was the change (in percentages and amount – e.g. year 1 saw a 20% increase, equalling 10,000 USD). Report on an increase only if there is solid evidence that the advocacy efforts contributed to the change.

Important Comments

- 1) Budget tracking - from the national to the local level - is a complex process. **Engage a relevant expert** to help you identify and analyse the data.
- 2) There are myriad influences on budgetary disbursement, so **gathering as much information as possible on the reasons for the change observed** is critical.
- 3) There will be **time lags involved in tracking disbursement**. These lags should be considered when preparing the monitoring and evaluation plan.